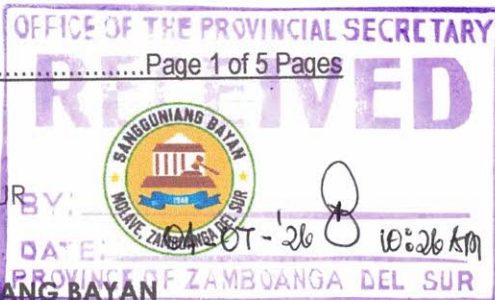




Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL SUR
Municipality of Molave



OFFICE OF THE SECRETARY TO THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 36th REGULAR SESSION OF THE SANGGUNIANG BAYAN (12TH MUNICIPAL COUNCIL UNDER THE LGC OF 1991) OF THE MUNICIPALITY OF MOLAVE, PROVINCE OF ZAMBOANGA DEL SUR HELD AT SB SESSION HALL ON MARCH 25, 2026 AT 9:00 A.M.

Officers/Members	Position	Present	Absent	Remarks
Hon. Monalisa J. Glepa	Mun. Vice Mayor		✓	Acting Mayor
Hon. Desiderio L. Jabello	SB Member		✓	S.L.
Hon. Cornelio R. Salinas	SB Member	✓		P.O.
Hon. Illuwil D. Orbita	SB Member	✓		
Hon. Joel M. Geromo	SB Member	✓		
Hon. Jonathan S. Uy	SB Member	✓		
Hon. Jacosalem A. Perong, Jr.	SB Member	✓		
Hon. Leonila J. Bermejo	SB Member	✓		
Hon. Welie R. Cabasag	SB Member	✓		
Hon. Earl Louise A. Glepa, LNB Pres.	Ex-Officio Member		✓	
Hon. Charina A. Jordan, SKF Pres.	Ex-Officio Member	✓		

APPROPRIATION ORDINANCE NO. 12th-04-2026

AN ORDINANCE PROGRAMMING THE AMOUNT OF FORTY-EIGHT MILLION FIVE HUNDRED THIRTY-FIVE THOUSAND FIFTY-THREE PESOS AND 01/100 (PHP48,535,053.01) FOR THE VARIOUS EXPENDITURES IN THE GENERAL FUND OF MOLAVE, ZAMBOANGA DEL SUR FOR CY 2026 AS PER SUPPLEMENTAL BUDGET NO. 1.

BE IT ORDAINED by the Sangguniang Bayan of Molave, Zamboanga del Sur, in session assembled that:

SECTION 1. TOTAL AMOUNT. The Supplemental Budget No. 1 for FY 2026 of the Municipality of Molave, Zamboanga del Sur involved an amount of Forty-Eight Million Five Hundred Thirty-Five Thousand Fifty-Three Pesos and 01/100 (php48,535,053.01) for the various expenditures of the General Fund.

The budget documents consisting of the following are incorporated herein and made integral part of this ordinance:

1. Budget Message
2. Certification as to availability of funds by the Local Finance Committee
3. LBP Form No. 8 – Statement of Funding Sources
4. LBP Form No. 9 - Statement of Supplemental Appropriation FY 2026

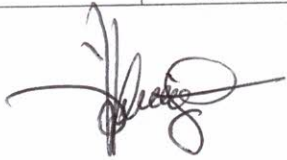
SECTION 2. SOURCE OF FUNDS. Supplemental Budget No. 1 is sourced from the Unappropriated Balance CY 2025 (Surplus) and realignment of funds in the total amount of Php57,078,231.72, to wit:

	Particulars	Amount (P)
1.	New Revenue Sources: Tax Revenue – Miscellaneous Income	
2.	Actual Collection in Excess of the Estimated	
3.	Unappropriated Balance- CY-2025 (Surplus)	41,408,084.52
	General Fund	32,864,905.81
	Market operation	889,412.42
	Slaughterhouse	2,311,409.98
	Water System	5,342,356.31
		41,408,084.52
4.	Savings	

5.	Realignment: Realigned from Prior Years-Continuing Appropriation	
	General Fund Year: 2023, 2016, 2018-2019, 2021, 2023 FY 2026 (See MDC Res. No. 03, S. 2026 dated March 4, 2026) 8,604,245.63	8,604,245.63
	Realigned from Prior Years Continuing Appropriation- Development Fund Year: 2016, 2018-2019, 2023 & 2025 (See MDC Res. No. 2, S. 2026 dated march 4, 2026) 3,665,901.57	3,665,901.57
	Realigned from 2026 GAD Fund (See MDC Res. No. 04 dated March 4, 2026)	
	Construction of ECCD Center Brgy. Miligan 3,400,000.00	3,400,000.00
TOTAL APPROPRIATION		57,078,231.72

SECTION 3. USE OF FUNDS AND ITEMS OF EXPENDITURES. Supplemental Budget No. 1 as presented amounted to Php57,078,231.72, however, only Forty-Eight Million Five Hundred Thirty-Five Thousand Fifty-Three Pesos and 01/100 (php48,535,053.01) has been appropriated for this Supplemental Budget No. 1 of Molave, Zamboanga del Sur, as follows:

Implementing Office	Particulars	Object of Expenditures	Amount (P)
Mayor's Office	Terminal Leave- Renato Revilla	PS	570,249.00
	Incentives, Rewards & Recognition for Exemplary Service to Deserving LGU Molave Regular Employees	PS	300,000.00
	Salary Differential and Statutory Obligation-Jan-Dec/2026	PS	9,172,473.00
	Mayor's Office		
	1,111,459.39		
	Vice Mayor's Office		
	315,485.78		
	SB Office		
	1,398,298.32		
	SB Sec.		
	180,184.66		
	MPDC		
	382,140.74		
	LCR		
	318,153.62		
	MBO		
	314,876.24		
	Acctng		440,654.63
	MTO		763,911.75
	Assessor		339,226.15
	MHO		-
	MSWD		
	365,470.00		
	LDRRMO		362,180.77
	Agriculture Office		584,990.35
	Engineering		749,737.67
	MENRO		274,372.63
	Market		698,810.42
	Slaughterhouse		160,079.04
	Water System		412,440.84
			9,172,473.00
	Gasoline, Oil & Lubricants	MOOE	3,500,000.00



	Power Factor Corrector- Mun. Building	Capital Outlay	550,000.00
	1 unit Printer- BAC Secretariat	MOOE	20,000.00
	International Benchmarking Fund for Global Technical Exchange & OGP	MOOE	300,000.00
	Const. Of Drainage Canal at Parasan National High School	Capital Outlay	454,539.40
MO/COMELEC OFFICE	1unit Aircondition inverter 2.5HP	Capital Outlay	80,000.00
	2 units Leafy Steel Cabinet 15 doors	MOOE	50,000.00
	2 units Executive Tables	MOOE	30,000.00
	2 units Ergonomic Office Chairs	MOOE	20,000.00
GENDER AND DEVELOPMENT	Construction of Mun. Jail Pseudo-Primary Care Center & Lactation Station (BJMP)	Capital Outlay	2,460,000.00
	Patient Waiting Area	Capital Outlay	350,000.00
	Improvement of GAD Center	Capital Outlay	375,000.00
	Rehabilitation of Pipelines (Brgy Blanca to Brgy. Dipolo)	Capital Outlay	1,850,000.00
	Rehabilitation of Pipelines (Brgy Culo)	Capital Outlay	280,000.00
	Expansion of Water system at Purok Paglaum, Brgy. Mabuhay	Capital Outlay	1,250,000.00
	Construction of Water System Purok Bulahan, Brgy Dalaon	Capital Outlay	3,600,000.00
	Installation of RCPC in Brgy. Blanca	Capital Outlay	160,000.00
	Security Guard Services at Molave GAD Center	MOOE	273,023.52
	Supply, Delivery and Installation of LED Wall at GAD Center Function Hall	Capital Outlay	1,000,000.00
	Construction of 1-unit Standard ECCD Center at Brgy. Milligan	Capital Outlay	3,400,000.00
Water System	2 unit 5.HP Submersible Motor	Capital Outlay	195,000.00
	3 units 3.HP Submersible Motor	Capital Outlay	200,000.00
	2 units Dot Matrix Printer (FX 2175)	MOOE	100,000.00
	1 unit 5.HP Submersible Pump	MOOE	50,000.00
	1 unit 5.HP Submersible Control Box	MOOE	30,000.00
	2 units 3.HP Submersible Pump	MOOE	70,000.00
	2 units 3 HP Submersible Control Box	MOOE	40,000.00
	4 pcs Delta Timer	MOOE	15,000.00
	4 pcs Magnetic Motor Starter	MOOE	25,000.00
	4 pcs Floatless Relay	MOOE	25,000.00
SB Office	4 pcs Capacitor	MOOE	20,000.00
	2 units Printer	MOOE	60,000.00
	Office Table (session hall)	MOOE	50,000.00
	Security Guard Services - New Legislative Building	MOOE	190,000.00
	Installation of Grills for the windows & doors (1 st floor)	Capital Outlay	200,000.00
	Installation of Closed-Circuit Television (CCTV)	Capital Outlay	300,000.00
MPDO	Formulating/Updating/Technical Exchange of CLUP and other plans	MOOE	600,000.00





SLAUGHTERHOUSE OPERATION	Improvement of Slaughterhouse	Capital Outlay	263,601.70
PESO OFFICE	1 unit Laptop computer	MOOE	75,000.00
	1 unit 3 in 1 printer	MOOE	30,000.00
	Internet Expenses	MOOE	30,000.00
	1 unit Tall Steel Filing Cabinet with Locker	MOOE	20,000.00
	1-unit Bottom Loading Water Dispenser	MOOE	25,000.00
Municipal Treasurer's Office	Terminal Leave – Erma Candole	PS	234,000.00
	2 units Printer	MOOE	60,000.00
Mun. Health Office	NDP, RHMP Allowance	MOOE	170,000.00
	GeneXpert Machine- Warranty Coverage	MOOE	400,000.00
Municipal Agriculture's Office	Construction of Shed for Agricultural Inputs	Capital Outlay	500,000.00
	Repair & Maintenance- Agri-farm Machineries & Equipment	MOOE	100,000.00
GARBAGE /MENRO	Gasoline, Oil & Lubricants	MOOE	300,000.00
	Construction of Storage Facility for Hollowblock Maker & Bottle Crusher	Capital Outlay	2,002,019.19
Realignments from Prior Year – Continuing Appropriations- General Fund Year: 2013, 2016, 2018, 2019, 2021 & 2023 (See MDC Res. No. 3, S. 2026)	Road opening Phase 1 (Brgy. Dalaon)	Capital Outlay	5,000,000.00
	Concreting of Farm to Market Road- Brgy. Rizal	Capital Outlay	3,094,245.63
Realignment from Prior Year- Continuing Appropriation- Development Fund Year: 2016, 2018, 2022, 2024-2025 (See MDC Res. No. 2, S. 2026)	Construction of Fish Vendor Storage Area	Capital Outlay	2,610,000.00
	Furniture & Fixtures (New Public Market Bldg.)	MOOE	300,000.00
	Wall Fan & Electrical Wires for New Public Market (1 st Floor)	MOOE	355,901.57
	Repair & Maintenance of Slaughterhouse Bldg. (Slaughterhouse & Carcasses processing Area, Slaughterhouse Courtyard, New Holding Pen Extension)	Capital Outlay	400,000.00
Engineering Office	Salary Hired for IT Programmer	MOOE	100,000.00
	Internet Expenses	MOOE	25,000.00
	Expansion/Improvement of Engineering Office	MOOE	175,000.00
LDRMO	1 unit Laptop	MOOE	50,000.00
TOTAL EXPENDITURES			48,535,053.01
Unappropriated Balance			8,543,178.71

SECTION 4. UNAPPROPRIATED BALANCE. The total amount of Eight Million Five Hundred Forty-Three Thousand One Hundred Seventy-Eight Pesos and 71/100 (Php8,543,178.71) shall be the unappropriated balance for this budget.

SECTION 5. SEPARABILITY CLAUSE. If for any reason, any section or provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 6. EFFECTIVITY. This ordinance shall take effect immediately upon its approval.

ENACTED, this 25th day of March, 2026 at Molave, Zamboanga del Sur.

CERTIFIED CORRECT:


JUNARD C. SAYSON
A.O. V.O.I.C.

ATTESTED AND DULY CERTIFIED:


CORNILIO R. SALINAS
SB Member/Presiding Officer

APPROVED:


CYRIL RED A. GLEPA, M.D.
Municipal Mayor
3-30-2026
Date